

## CERTIFICATE

To the Clerk of Cowley, State of Kansas

We, the undersigned officers of

### **Udall Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<u>2013/2014</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	37,550
TOTAL		37,550
Budget Summary	0	

Date Received: \_\_\_\_\_

\_\_\_\_\_  
County Clerk

Permanent  
Recreation Commission Address

\_\_\_\_\_  
Udall Recreation Commission  
\_\_\_\_\_  
303 South Seymour  
\_\_\_\_\_  
Udall, Kansas 67146

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Commission Members

Sponsoring  
USD/City Address

\_\_\_\_\_  
Udall School District  
\_\_\_\_\_  
303 South Seymour  
\_\_\_\_\_  
Udall, Kansas 67146

Provide point of contact:  
Gina Hoffman  
POC phone number:  
620-782-3325

Other County: Sumner  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

**FUND PAGE**

Adopted Budget	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	20,671	23,761	26,861
Receipts:			
Appropriation	30,199	33,090	37,050
Participant Fee	3,000	3,000	3,000
Tournament (Gate)			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	90	100	100
<b>Total Receipts</b>	33,289	36,190	40,150
<b>Resources Available</b>	53,960	59,951	67,021
Expenditures:			
Swim Lessons	700	700	1,000
Biddie Basketball	2,000	1,500	2,000
Baseball/Softball	5,000	5,000	5,000
Athletic Equipment	2,000	2,500	2,500
Donations	2,500	2,500	2,500
Utilities	290	290	300
Soccer	750	750	750
Insurance	1,000	1,100	1,200
Volleyball	200	250	300
Building Fund	15,759	18,500	22,000
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	30,199	33,090	37,550
<b>Unencumbered Cash Balance</b>	23,761	26,861	29,471

**Dollar amount to be raised by 1.82 mill: \$ \_\_\_\_\_ -**

The Governing Body of  
**Udall Recreation Commission**

will meet on September 9, 2013 at 7:00 p.m. at Udall Grade School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at USD 463 District Office and will be available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

<b>Fund</b>	<b>Prior Year Actual 2011/2012</b>	<b>Current Year Estimated 2012/2013</b>	<b>Proposed Budget Year 2013/2014</b>
General	30,199	33,090	37,550
<b>Totals</b>	<b>30,199</b>	<b>33,090</b>	<b>37,550</b>

Lease Purchases:

July 1,

<u>2010</u>	<u>2011</u>	<u>2012</u>
0	0	0

Udall Recreation Commission  
Recreation Commission Secretary

Page No.

(First Published in the Winfield Daily Courier, Thursday, August 29, 2013)

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0	0	0

**Udall Recreation Commission**  
Recreation Commission Secretary

**AFFIDAVIT OF PUBLICATION**

ias, County of Cowley, ss:

AIG, of lawful age, being first duly sworn, states that he is of THE WINFIELD DAILY COURIER, a daily newspaper printed and City of Winfield, Cowley County, Kansas, and which newspaper has he mails as second class matter at the post office of publication, and circulation on a daily, weekly, monthly and yearly basis in said of a trade, religious or fraternal publication, and has been con- interruptedly printed and published in said city at least fifty times a . so published for at least five years immediately prior to the first after mentioned;

e, of which a true copy is hereto attached, was published in the issue of the 29<sup>th</sup> day of August, A.D. 20 13

t further says he has personal knowledge of the statements above they are true.

Lloyd E. Craig  
orn to before me this 29<sup>th</sup> day of August, 20 13  
Beth Glantz  
Notary Public

My commission expires: \_\_\_\_\_

No. Lines 77

Rate \$ .86

Printer's Fee \$ 66.22

